

Component wise Progress Report under (CAMPA) in respect of Mahore Forest Division for the month of 10/2019.

S. No	Component of work	Approved out lay (Rs in lacs) as per APO		Amount released till date (Rs. in lacs)	Previous month		Achievements		Total upto 10/2019		Remarks	
		Phy	Fin		Phy	Fin	Phy	Fin	Phy	Fin		
1	Part (A) Fencing (120 Ha) (RN) RSP/SS) Total= 175 Ha		36000	29,199	0	7,770	0	0.000	0	0.000	Purchased fencing material	
			19200	31,210	0.000	7,770	0.000	0.000	0	7,770		
		Sub Total	55200	60,409	30,200	0.000	0.000	0	0.000	0		0.000
2	Plantation (NPV) RSP (RSP)		96000	23,723	0	0.000	0	0.000	0	0.000		
			25800	3,418	0	0.000	0	0.000	0	0.000		
		Sub Total	121800	27,141	13,560	0.000	0.000	0.000	0.000	0		0.000
3	Plant Production (Poly bagged) Sub Total Total of Plantation "A" Part (B)		96000	7,709	0	0.000	0	0.000	0	0.000		
				7,709	3,850	0.000	0.000	0.000	0.000	0		0.000
		Sub Total	96000	7,709	3,850	0.000	0.000	0.000	0.000	0		0.000
4	Maintenance Management of Forests Boundaries (S&D) BUC Protection of Plantation & Forest (Maintenance of old closures/BUC) Forest Fire Prevention & Control operations			2,500	0	0.000	0	0.000	0	0.000		
			19000	4,391	2,190	0.000	0.000	0	0.000	0		0.000
		Sub Total "B" Total A+B (70%)	26900	4,500	2,25	0.000	0.000	0	0.000	0		0.000
Part C (Non Planting Component)				4,000	0.000	3,211	0	0.653	0	3,864		
1	Watch & Ward for 31 watchers		31x 12 months	18,000	9,025	7,344	0	1,473	0	8,817		
2	Purchase of maintenance of equipments for communication & IT for Forest Protection (OH)			1,000	0.50	0.500	0	0.000	0	0.500		
Grand Total (A+B+C) (100%)				19,000	9,525	7,844	0.000	1,473	0.000	9,317		
				129,650	66,825	18,825	0.000	2,126	0.000	20,951		

SD/-
DFO, Mahore

NO: DFO/MFD/1750
Dated 31/10/2019
Copy submitted to the Conservator of Forests, West Circle Rajouri for favour of information please.

Divisional Forest Officer
Mahore Forest Division
Dharmari