

Proforma: CAMPA Details

Name of State/UT:

PART 1						
		Year: 2018-19, 2019-20, 2020-21 (Year-wise details to be provided in separate sheets)				
Sl. No.	Plantation	Physical (in ha)		Financial (in crores)		(Latest Survival Percentage (in case of plantation activity))
		Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7
Site-Specific Activities						
1.1	Compensatory Afforestation					
1.2	Addl.CA					
1.3	Penal CA					
1.4	CATP					
1.5	Below Transmission line					
1.6	Under Wildlife Management Plan					
1.7	Under Avi-Fauna Development					
1.8	Others (Specify activity-wise)					
Plantation taken up under 80% of NPV (As per rules 5 (2) of CAF Rules 2018)						
1.9	Assisted Natural Regeneration, Rule 5(2) (a)					
1.10	Artificial regeneration, Rule 5(2) (b)					
1.11	Silvicultural operations in forests, Rule 5(2) (c)					
1.12	Under Soil-Water Conservation Work, Rule 5(2) (g)					
1.13	Improvement of Wildlife habitat, Rule 5(2) (i)					
1.14	Under planting and rejuvenation of forest cover on non-forest land falling in wildlife corridor, Rule 5(2) (j)					
1.15	Plantation taken up under Interest component (As per rules 6 (a) (vi) of CAF Rules, 2018)					
Total			-			
Part 2 Other Activities taken up under 80% of NPV (As per rules 5 (2) of CAF Rules 2018)						

Sl. No.	Head/Topic	CAF Rules	Works Name	Physical (in ha)		Financial (in crores)		Remarks, if any
				Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8	9
2.1	Protection of plantation & Forests	5(2)(d)	Specify activity wise					
2.2	Pest & disease	5(2)(e)	Specify activity wise					
2.3	Forest Fire prevention & Control operations	5(2)(f)	Specify activity wise					
2.4	Soil Moisture Conservation (Other than plantation activities) [in running metres and number]	5(2)(g)	Specify activity wise					
2.5	Voluntary Relocation of Villages	5(2)(h)	Specify activity wise					
2.6	Improvement of Wildlife habitat (Other than plantation)	5(2)(i)	Specify activity wise					
2.7	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animal	5(2)(k)	Specify activity wise					
2.8	Supply of wood-saving working appliance and other forest produce saving device	5(2)(l)	Specify activity wise					
2.9	Management of biological diversity and biological resources	5(1)(m)	Specify activity wise					
			Total					
PART - 3 - Proposed Activity under 20% of NPV as per rules 5 (3)								
3.1	Nursery	5(3)(a)	Specify activity wise					
3.2	Peoples' Biodiversity Register	5(3)(b)	Specify activity wise					

3.3	Information Technology	5(3)(c)	Specify activity wise					
3.4 (i)	Construction & Maintenance of forest paths/Inspection paths (specify activity wise for physical in running metres and number)	5(3)(d)	Specify activity wise					
3.4 (ii)	Construction & Maintenance of fire-lines (specify activity wise for physical in running metres and number)	5(3)(d)	Specify activity wise					
3.4 (iii)	Construction & Maintenance of watch-towers (in number)	5(3)(d)	Specify activity wise					
3.4 (iv)	Construction & Maintenance of check posts (in number)	5(3)(d)	Specify activity wise					
3.4 (v)	Construction & Maintenance of timber depots (in number)	5(3)(d)	Specify activity wise					
3.5 (i)	Construction of Office Buildings for front line Staff (in number)	5(3)(e)	Specify activity wise					
3.5 (ii)	Construction of Residential Buildings for front line Staff (in number)	5(3)(e)	Specify activity wise					
3.6	Casual engagament of local labour as per CAF rules (in number)	5(3)(f)	Specify activity wise					
3.7 (i)	Survey, Mapping, Data Collection of forest areas for forest fire control	5(3)(g)	Specify activity wise					
3.7 (ii)	Survey, Mapping, Data Collection of forest areas for compensatory	5(3)(g)	Specify activity wise					

	afforestation works							
3.7 (iii)	Survey, Mapping, Data Collection of forest areas for SMC works	5(3)(g)	Specify activity wise					
3.7 (iv)	Survey, Mapping, Data Collection of forest areas for CAT	5(3)(g)	Specify activity wise					
3.7 (v)	Survey, Mapping, Data Collection of Wildlife Corridor and old CA Plantation	5(3)(g)	Specify activity wise					
3.7 (vi)	Survey, Mapping, Data Collection of forest areas for wildlife management	5(3)(g)	Specify activity wise					
3.8	Monitoring & Evaluation	5(3)(h)	Specify activity wise					
3.9 (i)	Awareness Programme (in number)	5(3)(i)	Specify activity wise					
3.9 (ii)	Capacity Building of personnels involved in utilization of state Fund (in number)	5(3)	Specify activity wise					
3.10	Others	5(3)(j&k)	Specify activity wise					
			<i>Total</i>					
Table - 5 - Proposed Activity from Interest Amount as per CAF Rules 6(a) & (b) (Other than Plantation)								
1	Activity	6(a) (vi)	Specify activity wise					
2	Activity	6(b) (vi)	Specify activity wise					
Total								
Grand Total								