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Government of Jammu & Kashmir
Office of the Pr. Chief Conservator of Forests & HoFF
Jammu & Kashmir Forest Department

Sub: Review of CAMPA activities and preparation of Revised Estimates for FY 2022-23 and Budget Estimates for FY 2023-24.

MEETING NOTICE

Meetings as per following schedule shall be held under the chairmanship of Dr. Mohit Gera, Pr. Chief Conservator of Forests (HoFF), J&K Forest Department through video-conference to review the implementation of CAMPA activities and discuss preparation of Revised Estimates for FY 2022-23 and Budget Estimates for FY 2023-24:

Date	Time	Name of the Department
03.08.2022	3.00 PM	Soil and Water Conservation Department. J. K. Forest Research Institute.
04.08.2022	3.00 PM	Jammu Region (Territorial).
	4.00 PM	WP, Central and Agrostology Circles.
05.08.2022	3.00 PM	Kashmir Region (Territorial).
	4.00 PM	Social Forestry Department.
06.08.2022	3.00 PM	Wildlife Protection Department. Ecology, Environment and Remote Sensing Department. Forest Protection Force.

The agenda of the meeting shall be as follows:

- i) Implementation of Annual Plan of Operations (APOs) of 2022-23 - issue of Administrative Approval (AA)/Technical Sanction (TS), status of composite tendering, Award of contract (as % of the total financial amount of all works) and progress ending July 2022 in Monsoon Planting.
 - ii) Preparation of Revised Estimates for FY- 2022-23 and Budget Estimates for FY- 2023-24
 - iii) Preparation of supplementary APO for completion of approved works and clearance of liabilities against the APOs of 2021-22.
 - iv) Status of uploading of KMZ files on e-Green watch portal.
 - v) Submission of monthly progress report under CAMPA.
 - vi) Preparation of Annual Report of CAMPA for FY 2021-22.
2. The Head of Department (HoD)/APCCF/CCF concerned and alongwith their DFOs/District level Officers and CF/Regional Level Officers are requested to kindly participate in the meeting on the scheduled date and time to discuss the agenda points.
3. The link of the said meeting shall be shared separately.

(Sarvesh Rai) IFS

Addl. Pr. Chief Conservator of Forests
Chief Executive Officer (CAMPA)

No. PCCF/CAMPA/Meeting/2022-23/ 1303/1181-1225

Dated: 30.07.2022

Copy to the:

1. All concerned above.
2. Private Secretary to PCCF (HoFF) for kind information of Pr. Chief Conservator of Forests (HoFF), J&K Forest Department.