

Office Address

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Government of Jammu & Kashmir
Office of the Pr. Chief Conservator of Forests & HoFF
Jammu & Kashmir Forest Department

URL Address: www.jkforest.gov.in
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The Commissioner/Secretary to Government,
Forest, Ecology and Environment Department,
Civil Secretariat,
J&K Jammu.

No.PCCF/CAMPA/2021/1198/ 759

Dated: 24/05/2021

Sub: Decision taken in the Steering Committee meeting of CAMPA held on 20.02.2020 under the chairmanship of worthy Chief Secretary, J&K-regarding creation of posts under CAMPA (State Authority).

Sir,

This is with reference to the Administrative Departments communication No.FST/Ser/57/CAMPA/2020 dated 09.04.2021 regarding the above subject. In this connection, the requisite information is enclosed for favour of kind information and necessary action at your end please.

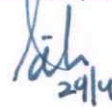
Yours faithfully,

Encl: As above.


(Sarvesh Rai) IFS

Addl. Pr. Chief Conservator of Forests
Chief Executive Officer, J&K CAMPA


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Government of Jammu & Kashmir Office of the Pr. Chief Conservator of Forests & HoFF Jammu & Kashmir Forest Department



A) Justification for Creation of posts in CAMPA

CAMPA is the major source of fund for J&K Forest (Territorial) and allied Departments. The activities of CAMPA include preparation of detailed Annual Plan of Operations (APOs) in respect of each work proposed for funding under CAMPA after scrutiny and compilation of proposals received from Implementing Agencies; preparation of agenda and minutes of the meetings of the Executive Committee, Steering Committee and other relevant committees; allocation of funds – account head-wise and component-wise – to all Implementing Agencies in accordance with approved APOs; scrutiny and compilation of progress of physical and financial achievements against the approved APOs; arranging monitoring of CAMPA works; financial audit through CA and response to the observation of the AG.

For the current FY 2021-22, budget of CAMPA is Rs 252.00 Crore, which is more than 80% of total budget of J&K Forest and allied departments for execution of works. The CAMPA Secretariat has very small staff strength to handle these voluminous works. In addition to CEO CAMPA, there is one Head Assistant and a few junior functionaries, all posted from the Forest Department. The other wings of the PCCF Office, such as, Accounts Section headed by Chief Accounts Officer provide support, as required, to the CAMPA Secretariat. It may be seen that staff strength of the CAMPA is grossly inadequate to handle the above works.

Taking the above facts into consideration, the Steering Committee of CAMPA in its 18th meeting held on 20.02.2020 under the chairmanship of worthy Chief Secretary approved the proposal for creation of following posts in J&K CAMPA and recommended for taking up the same with the Administrative Department:

	Name of the Post	No. of posts	Nature of the work of the proposed post
1	Dy. Chief Executive Officer (DCF)	01	Technical examination and preparation of APOs, Monitoring and Evaluation of CAMPA works.
2	Chief Account Officer	01	To handle all financial matters, preparation of budget, allocation of funds, scrutiny of financial achievements and monthly accounts.

	Name of the Post	No. of posts	Nature of the work of the proposed post
3	Administrative Officer	01	To handle all administrative matters, service matters, day-to-days works of CAMPA and correspondence with Administrative Department and National Authority.
4	Assistant Conservator of Forests	01	To assist DCF in technical matters of CAMPA works.
5	Private Secretary	01	To assist CEO CAMPA in all matters including keeping record of discussions of Executive/Steering Committee meetings, monthly review meetings.
6	Accounts Officer	01	To assist CAO in Accounts matters.
7	Section Officer (SO)	01	To assist Administrative Officer to handle dak, distribution of work among Senior and Junior Assistants, preparation of APOs/Agendas, attendance, service matters.
	Statistical Officer (SO)	01	To assist DCF in technical matters and monitoring and evaluation of CAMPA works.
8	Accountant	02	Maintenance of Accounts, cash book, budget.
9	Senior Assistant	02	Preparation of files and examination of all communications/documents.
10	Junior Assistant	04	To assist Senior Assistant.

B) Justification with financial implications with pay levels.


S:No	Designation of the post	Scale of pay	No. of Post	Yearly Financial Implication
Gazetted Cadre				
1	Deputy Conservator of Forests (DCF)	Level 11 (67700-208700)	1	Rs 950508
2	Chief Accounts Officer	Level 11 (67700-208700)	1	Rs 950508
3	Assistant Conservator of Forests (ACF)	Level 8 (47600-151100)	1	Rs 668304
4	Administrative Officer	Level 8 (47600-151100)	1	Rs 668304
5	Private Secretary	Level 8 (47600-151100)	1	Rs 668304
		Total	5	Rs 3905928
Non-Gazetted Cadre				
1	Section Officer (Administration)	Level 7-44900-142700	1	Rs 630396
2	Statistical Officer (Planning)	Level 7-44900-142700	1	Rs 630396
3	Assistant Accounts Officer	Level 7-44900-142700	1	Rs 630396
4	Accountant	Level 6B-35600-112800	2	Rs 999648
5	Sr. Assistant	Level 5 - 29200-92300	2	Rs 819936
6	Junior Assistant	Level 4-25500-81100	4	Rs 1432080
		Total	11	Rs 5142852
		Grand Total	16	Rs 9048780

C) Source of funding to proposed posts/positions.

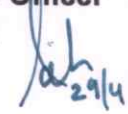
Rule- 6 of Compensatory Afforestation Fund Rules, 2018 provide for manner in which interest accrued on the deposits in the State Fund shall be utilised. Rule 6 (a) provides that not less than 60% of the accrued interest shall be utilised on forest and wildlife conservation activities and for meeting salary and allowances of regular and contractual staff of CAMPA. Rule 6 (b) provides that not more than 40% of the interest on deposits in the State Fund shall be spent for meeting the non-recurring and recurring expenditure of the State Authority on management of office expenses, purchase of office equipments, hiring of staff car and other contingency.

Considering that more than 1100 Crore is deposited in public account of CAMPA, and taking average annual interest rate of 5% on the deposits, annual accrual of interest is estimated to be above Rs 55 Crore; 60% of the accrued interest i.e. 33 Crore can be spent on salaries/wages of CAMPA staff as per rule 6 (a) of the Compensatory Afforestation Fund Rules 2018.

Considering the above facts, it is requested to kindly approve creation of the proposed posts to facilitate CAMPA in discharge of its duties and responsibilities as enshrined in the CAF Act 2016 and the CAF Rules 2018.


(Sarvesh Rai) IFS
Addl. Pr. Chief Conservator of Forests
Chief Executive Officer
CAMPA


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